

Final Report

Province: Northern

District: **Senga Hill**

Overview

Engagements with district Officials (Discussion points)

Status on Local Authority (LAs) website

S/N	District	Status	Challenges	Recommendations
	Senga Hill	Active	<ul style="list-style-type: none">Broadband network connectivity challenges which delay uploads of media content	<ul style="list-style-type: none">Digital Infrastructure improvements by local ISPs – Zamtel, Airtel & MTN
			<ul style="list-style-type: none">Delayed connectivity of Government Wide Area Network (GWAN)	<ul style="list-style-type: none">Expedite GWAN service connection
			<ul style="list-style-type: none">Knowledge gaps on management of LA website. Trainings still ongoing	<ul style="list-style-type: none">Capacity building of ICT staff on the full website management package

Progress on meeting DLI #2- improved performance in budget practices, transparency, and citizen engagement

S/N	District	Signed audited financial statements for 2024 are published on Council Website.	Unmodified Audit Opinion for 2024 Financial Statements.	List of proposed and approved projects, broken down by Ward, including a simple justification for non-approval, is published on the Council Website.	Approved Stakeholder Engagement Plan and Signed Minutes of at least Two Stakeholder meetings (one for Business Stakeholders and one for Citizen/Community Stakeholders) for FY 2025 Budget Preparation are published on the Council Website	Semi-annual Budget Execution Reports are published on Council Website.	Semi-annual Budget Execution Reports are published on Council Website.	Challenges	Way forward & Timeline
	Senga Hill	Audit for the year 2024 still ongoing. See attached engagement letter	Opinion still not issued by the Office of the Auditor General. Audit for the year 2024 still ongoing.	Schedule attached	Available but yet to be published on the website. See attached	Available but yet to be published on the website. See attached	Available but yet to be published on the website. See attached	Vastness, geography of the district makes stakeholder engagement costly	WDCs and Civic Leaders actively engaged in all relevant Governance matters

District Sub-projects Overview (including pictures and/or videos)

S/N	District	Sub-Project Name	Achievements/Progress (Provide details)	Evidence of stakeholder (community) engagement
	Senga Hill	Construction of a Truckyard at Senga Hill – Kasama-Mbala Road (M3)	<ul style="list-style-type: none"> • Solar powered Piped Water Supply installed • Site clearing • Grading and compaction achieved • Base course stabilized • Installation of flood lights 	<ul style="list-style-type: none"> • See attached minutes of stakeholder engagement
				Next phase is construction of an ablution block to be advertised on egp

Status on Procurements for the Sub-Projects

S/N	District	Sub-Project name	Achievements/Progress (<i>Provide details</i>)	Challenges
	Senga Hill	Construction of a Truckyard at Senga Hill – Kasama-Mbala Road (M3)	<ul style="list-style-type: none"> • Delivery of Water Supply System by contract using the EGP • Solar security system procured awaiting installation 	<ul style="list-style-type: none"> • Constant EGP failure – causes delayed evaluation of projects and other procurement processes
				<ul style="list-style-type: none"> • Partial funding does not allow the council to proceed with the structural concrete top as well as fencing and security office

				for the project to commence operations.

Availability of other key program elements

Element	Availability (Available/Not availability)	Comment
Grievance Redress Mechanism availability	Available	Part of ESMP
Stakeholder Engagement Plan availability	Available	Part of ESMP
Environmental, Social, Health and Safety Policy availability	Available	Part of ESMP

Environmental and Social Risk Management on sub-projects being implemented (Observations on environmental and social management)

- See attached Environmental and Social Management Plan (ESMP)

Financial Management (Including excel-based Performance Reports)

- See attached receipts and Payments for the calendar year 2024